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| <b>Committee</b>  | <b>Dated:</b>                  |
| City Bridge Trust   | 7 <sup>th</sup> September 2018 |
| <b>Subject:</b><br>Variations to grants/funds awarded                           | <b>Public</b>                  |
| <b>Report of:</b><br>Chief Grants Officer & Director of City Bridge Trust (CGO) | <b>For Information</b>         |
| <b>Report author:</b> Ciaran Rafferty, Principal Grants Officer                 |                                |

### **Summary**

This report informs Members of those grants where a variation has been agreed by the Chief Grants Officer since your last meeting.

### **Recommendation**

Members are asked to:

- Receive this report and note its contents

### **Main Report**

Since your last meeting, variation to the grants outlined below (totalling £150,001) have been agreed by the Chief Grants Officer, in line with the revised delegated procedure for the amendment of grants as agreed by your Committee in October 2004.

#### **Refuge**

In January 2016 a grant of £84,600 over three years was awarded to Refuge towards part-time salaries of 2 child support workers in Lewisham. Two years of payments totalling £55,800 have been made although an underspend was achieved as there had been significant vacancies throughout. The project had also fallen short of its intended outputs and outcomes. In the end your funding was terminated and a balance of £42,451 (including the underspend) revoked.

#### **Widehorizons Outdoor Education Trust**

You awarded the above £122,500 over three years in November 2017 towards a f/t post and associated costs. The grant was conditional on confirmation of a revised loan agreement the organisation sought with the local authority. The condition was met and the grant commenced. However in July 2018 the organisation informed the Trust that the local authority had withdrawn its support and that it would cease to trade at the end of that month. A report for the work done to then with your funds has been received and the balance of the grant - £101,050 – revoked.

**Age UK London**

In July 2016 £113,200 was awarded for three years for some posts and project costs. Of thee, a sum of £1,500 earmarked for evaluation in year 1 was unused and has now been revoked.

**South London Theatre Buildings Preservation Trust**

A grant of £5,000 for an access audit was approved in September 2014. The actual cost of the audit came in at £1,800 meaning that the balance of £3,200 was revoked.

**Fulham Good Neighbours**

£2,400 was awarded in September 2016 for an eco-audit of which £400 was not needed and has been revoked.

**Bonny Downs Community Association**

£3,000 was awarded for an eco-audit for which there was an underspend of £600, which has now been revoked.

**Age Exchange Theatre Trust**

From the £2,400 awarded for an eco-audit the £400 for contingency has not been needed and has now been revoked.

**Vine United Reformed Church**

£400 of the £2,400 awarded for an eco-audit has not been required and so has been revoked.

**Ciaran Rafferty**

Principal Grants Officer

020 7332 3186

[ciaran.rafferty@cityoflondon.gov.uk](mailto:ciaran.rafferty@cityoflondon.gov.uk)